



NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

Date: Wednesday, 20 March 2019

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: James Lavender, Governance Officer **Direct Dial:** 0115 8764460

- | | | |
|----------|--|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
To confirm the minutes of the meeting held on 19 December 2018. | 3 - 10 |
| 4 | POLICE AND COMMUNITY PROTECTION UPDATE | Verbal |
| 5 | ISSUES AND GOOD NEWS STORIES
Verbal updates from Community Representatives. | Verbal |
| 6 | NOTTINGHAM CITY HOMES UPDATE
Report of the Chief Executive of Nottingham City Homes. | 11 - 38 |
| 7 | AREA 4 WARD REPORT
Report of the Director of Community Protection. | 39 - 64 |
| 8 | AREA 4 WARD COUNCILLOR BUDGET
Report of the Director of Community Protection. | 65 - 70 |
| 9 | AREA 4 CAPITAL FUNDING REPORT
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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA
COMMITTEE**

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 19 December 2018 from 5.30 pm - 7.45 pm

Membership

Present

Councillor Liaqat Ali
Councillor Merlita Bryan
Councillor Anne Peach
Councillor Sarah Piper
Councillor Dave Trimble

Absent

Councillor Ilyas Aziz
Councillor Azad Choudhry

Colleagues, partners and others in attendance:

Rebecca Beinart	- Primary
Ellen Cooper-Tydemann	- Energy Policy Officer
James Dymond	- Parks Development Manager
Moby Farrands	- SUMAC Centre
Maya Fletcher	- Nottingham Action Group
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Kate Loewenthal	- Lenton Drives Neighbours Resident Association
Kate Morris	- Governance Officer
Gursharan Nijran	- Neighbourhood Development Officer
Bev Pearson	- Radford Care Group
June Perry	- Friends of the Forest
Lylse-Anne Renwick	- Neighbourhood Development Officer
Paul Seddon	- Director of Planning and Regeneration
Linda Wright	- Neighbourhood Development Officer

28 APOLOGIES FOR ABSENCE

Gill Isterling

29 DECLARATIONS OF INTERESTS

None

30 MINUTES

Minutes of the meeting held on 19 September 2018 were confirmed as a true record and were signed by the Chair.

31 POLICE AND COMMUNITY PROTECTION UPDATE

Kaitlin Kiss and Tom Synk, Community Protection Officers, gave a verbal update to the committee on work taking place within the wards. They highlighted the following points:

- (a) In Dunkirk and Lenton there were 420 Community Protection Notice Warnings issues for noise, this resulted in 22 breached and 8 fines. There were 320 alcohol confiscations;
- (b) In Radford and Park there were 320 incidents of fly-tipping dealt with, and 3 fines issued;
- (c) In Arboretum 100 CPNW were issued for noise and three fines issued, 121 incidents of fly-tipping were investigated resulting in three fines and over 50 alcohol confiscations occurred;

Following questions and comments from the committee the following further information was given:

- (d) CPNW are issued to individuals rather than households;
- (e) Posters about Community Protection Notices and considerate behaviour should be in place for the start of term, and will be in place for the end of May when exams start;

RESOLVED to note the verbal update on Community Protection work within the Area.

32 ISSUES AND GOOD NEWS STORIES

Community Representatives took the opportunity to update the committee.

Rebecca Beinart from Primary Arts Centre advised that a site for the wall art has been established at the Savoy Cinema. She thanked Councillors and members of the public for their support to achieve this.

Moby Farrande from Nottingham Green Festival informed the committee that the date for the 2019 festival had been set for 15 September 2019. They were also planning a seedling and plant swap/sell as a more local event to encourage "grow your own". This will take place on 2 June 2019.

June Perry from Friends of the Forest recommended the Dawn Chorus walk, Sunday 5 May 2019 with a start time of 4.30am

Beverley Pearson from Radford Care Group asked that her thanks be recorded to Councillors who had helped to address the Parking issues on Prospect Street.

A number of Community reps raised concerns around the sale of the former play centre building on Tenyson street. This will be looked at and reported back to those concerned.

RESOLVED to note the updates from community representatives.

33 NOTTINGHAMSHIRE WORLD WAR 1 CENTENARY MEMORIAL PROJECT

James Dymond, Parks Development Manager, presented the report raising awareness of the Nottinghamshire WW1 Roll of Honour Centenary Memorial Project, part of Nottingham City Councils WW1 centenary commemorations programme. The following points were highlighted:

- (a) There are a number of memorials across Nottingham and Nottinghamshire, this memorial aims to be a definitive list of all those people from Nottingham and Nottinghamshire, both service personnel and civilians who lost their lives in WW1;
- (b) The design was chosen following an international design competition and construction is due to be completed on 1st May 2019. There will be a formal dedication during Armed Forces week;
- (c) The bulk of the funds have now been raised from councils and local business. The last £30,000 is being raised through direct fundraising. Details of how to get involved are below:
<https://www.nottinghamcity.gov.uk/events-markets-parks-and-museums/parks-and-open-spaces/nottinghamshire-wwi-roll-of-honour-war-memorial/>
- (d) It is also the last opportunity for people to ensure that their relatives are listed and that their names are correct. This can also be done via the link above;

Following discussion and questions the following points were made:

- (e) The central column will hold a fitting inscription;
- (f) Councillors suggested a donation from the ward budgets towards the outstanding funds totalling £1,000 per ward.

RESOLVED to:

- (1) Note the content of the report on the WW1 Roll of Honour Centenary Memorial Project and thank Eddie Curry for his attendance**
- (2) To help to support the promotion of the project within the local community; and**
- (3) Contribute £1,000 per ward from Arboretum, Dunkirk and Lenton, and Radford and Park Ward Councillor Budgets;**

34 NOTTINGHAM CITY HOMES UPDATE

Paul Howard, Area Housing Manager Nottingham City Homes, introduced the report providing updates on key issues and themes linking back to local priorities and strategic themes for Nottingham City Homes. He highlighted the following points:

- (a) Work on Woodlands continues, the sprinkler system is now almost complete and video door entry installation has begun in Ash View and a new main entrance door and frame is on order;
- (b) The Street and Block champion programme is running very successfully but more volunteers are always welcome to extend the programme further.

Paul also distributed an amended appendix 3 requesting approvals to spend at Vincent Gardens (Arboretum Ward) and Graham Street (Radford and Park)

RESOLVED to:

- (1) Note the update and performance information in appendices 1 and 2 of the report published with the agenda;**
- (2) Note the allocation of funds detailed below and as circulated at the meeting in amended appendix 3:**
 - **Arboretum £0**
 - **Dunkirk and Lenton £30,868.92**
 - **Radford and Park £0**
- (3) To approve the schemes detailed below and as circulated at the meeting in amended appendix 3:**
 - **Vincent Gardens, Public realm improvements to central core: £28,904.99**
 - **Graham Street, New rails and intermediary fencing to NCH properties: £58,932.35**

35 FUEL POVERTY IN AREA 4

Jonathan Ward, Principal Energy Policy Officer, and Ellen Cooper-Tydemann, Energy Policy Officer gave a presentation informing and updating the committee on work being done around Fuel Poverty in Arboretum, Dunkirk and Lenton, and Radford and Park area. They highlighted the following points:

- (a) Dunkirk and Lenton has the highest rate of fuel poverty in the city at 24.1%, Arboretum and Radford and Park have similar fuel poverty rates of 16%.
- (b) In the area there are a high number of older properties with solid wall construction which are more likely to not be adequately insulated, and harder to address, resulting in higher levels of fuel poverty;
- (c) Nottingham City Council has recently launched the Fuel Poverty Strategy 2018-2025 with a whole-house and person focused approach with three major strands:
 - Maximising Household Income
 - Reducing energy bills
 - Improving Energy Efficiency
- (d) There is a range of government and energy company assistance to help with the cost of energy, including the Winter Fuel payment, Cold Weather payment

and Warm Homes discount all of which have different eligibility criteria which help to maximise income;

- (e) Reducing energy bills focuses on switching suppliers, changes to behaviour and use of renewables. The Nottingham Energy Partnership offers advice and help with energy switching;
- (f) Nottingham City Council and Nottingham City Homes are continually looking at ways to improve energy efficiency. The Greener HousiNG programme includes insulation and the ambition to roll out of the deep retrofit model across both social housing and private housing in the city;
- (g) Some properties that fall within conservation areas may not be able to have external cladding applied;
- (h) In the most recently launched phase of the Energy Company Obligations (ECO) scheme 25% of funding is allocated to allow Local Authorities to help improve the energy efficiency at a local level. Nottingham City Council is working with partners to find ways to deliver best value to residents for retrofit;
- (i) The Safer Housing Team aims to enforce the minimum Energy Efficiency Standards legislation and the Housing Act 2004 including selective licensing;

Following discussion and questions the following points were made:

- (j) Unfortunately NCC are not able to help groups of owner occupiers apply for funding for the external wall insulation at present;
- (k) Retrofit external wall insulation can help to significantly reduce fuel bills.

RESOLVED to:

- (1) Support the enactment of the new Fuel Poverty Strategy, along with the winter fuel poverty messaging in Area 4;**
- (2) Share the leaflet as published in appendix 3 created by DEEP to signpost citizens to a range of services where to seek tailored support;**
- (3) Encourage citizens to access different funding streams available to them. i.e Energy Company Obligation
www.nottinghamcity.gov.uk/housing/greener-housing/**
- (4) Help citizens reduce their energy bills by promoting switching and simple changes in behaviour**
- (5) Promote the government website www.simpleenergyadvice.org.uk which offers personalised online advice on all three strands identified to help tackle fuel poverty.**

Paul Seddon, Director of Planning and Regeneration gave a verbal report on Student housing within the Area. He highlighted the following points:

- (a) There has been a steady increase in student numbers over recent years and there has recently been an announcement that the University of Law is planning a department in Nottingham which will bring a further 1000 students within 3 years. This department is aimed at post graduates rather than undergraduates;
- (b) There are a raft of planning policies designed to reducing the number of houses of multiple occupancy (HMO's) within the area and the planning committee seeks to resist HMO applications where possible to reduce the impact on citizens.
- (c) There are a number of student accommodation developments currently going through various stages of the planning process designed to help create a better community makeup;
- (d) This preference for purpose built student accommodation helps to reduce the need for HMO's which in turn frees up family sized houses for Nottingham citizens;

Following questions and comments from the committee the following information was highlighted:

- (e) At present developers have focused on the higher end of purpose built accommodation. There are discussion taking place with current developments looking at providing purpose built accommodation for the lower end budgets;
- (f) Discussion is taking place with the Universities around accommodation needs and the need for the universities to take accommodation into consideration more;
- (g) The purpose built accommodation does not include parking and tenancies are quite often have conditions around car parking and it would be possible to end tenancies
- (h) When purpose built student accommodation is considered at planning meetings careful consideration is given to building balanced communities and permission to convert a property to HMO is rarely given and not given lightly;

RESOLVED to thank Paul Seddon for his attendance and to note the content of his update.

37 S106 FUNDED WORKS TO IMPROVE SUSTAINABLE TRANSPORT ACCESS TO NOTTINGHAM SCIENCE PARK AND THE ENTERPRISE ZONE

Councillor Sarah Piper introduced the report seeking endorsement for the use of S106 monies from planning application 06/00910/POUT towards sustainable transport infrastructure improvements including:

- Enhanced cycle and pedestrian priority in George Green Way and Jesse Boot Avenue

- Enhanced cycle and pedestrian crossing facilities (informal with no additional traffic signals and no negative impact on traffic flow)
- A new pedestrian path between the Science Park and the University Boulevard tram stop, formalising desire lines across a grassed area.
- Relevant direction signing

RESOLVED to endorse the use of S106 monies identified above for the provision of sustainable transport infrastructure as shown above.

38 AREA 4 WARD REPORTS

Lylse-Anne Renwick, Neighbourhood Development Officer introduced the report focussing on current priorities and issues being addressed by each Neighbourhood action team.

RESOLVED to note the progress on Ward priorities, and against the existing Council Plan.

39 AREA 4 COMMITTEE AREA CAPITAL FUNDING REPORT

Lylse-Ann Rewick, Neighbourhood Development Officer introduced the report providing councillors with the latest spends proposals under the Area Capital Fund. An updated appendix was circulated at the meeting detailing an additional scheme in Coleby Avenue.

RESOLVED to:

- (1) Approve the Area Capital Fund programme of schemes as detailed below:**

Arboretum

Location	Cost	Summary
Randal Street	£4,166	Planning and resurfacing of carriageway – LTP
Southey Street Area	£4,000	Additional funding for junction protection scheme – LTP
Addison Street	£1,050	Tree works – PRS
Hyson Green place sign	£5,000	Installation of sign - PRS

Dunkirk and Lenton

Location	Cost	Summary
Church Street 2)	£4,000	Restoration of brickwork around closed subway - LTP
Church Street 1)	£8,000	Installation of handrail adjacent to closed subway - LTP
Coleby Avenue	£12,500	Installation of double yellow lines on non residential side of road – LTP

Radford and Park

Johnson Road	£20,000	Residents park scheme on Johnson
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area		Road, Elmsthorpe Avenue and Dunlop Road - LTP
Radford place sign	£10,000	Installation of decorative signs - PRS

- (2) To note the commitment of funds in arboretum, Dunkirk and Lenton, and Radford and Park wards as detailed in appendix 1 published with the agenda.

40 AREA 4 COMMITTEE WARD COUNCILLOR BUDGET REPORT

The committee noted the actions agreed by the Director of Community Protection in respect of projects and schemes as detailed in the published report without substantive discussion.



AREA 4 COMMITTEE (Arboretum, Dunkirk & Lenton, Radford & Park)
20/03/2019

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Arboretum, Dunkirk & Lenton, Radford & Park.
Report author(s) and contact details:	Anthony Slater-Davidson, Asset Management, Nottingham City Homes Anthony.slater-davidson@nottinghamcityhomes.org.uk Paul Howard, Area Housing Manager, Nottingham City Homes Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale, Communications Officer Lisa Dawkins, Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		

Recommendation(s):	
1	To note and comment on the update and performance information in Appendices 1 and 2;
2	To note the allocation of funds for 2018/19, detailed in Appendix 3; and
3	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area.

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

5 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

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Nottingham City Homes Update Report – Appendix 1

Date: 20 March 2019

Presented by: Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Surveying</p> <ol style="list-style-type: none"> 1. Stock condition surveys continue. 2. EPC surveying - just a few left from the original cycle, a new cycle will start again as many are reaching their ten-year expiration. 3. Structural surveys are complete with urgent work being passed to contractor partner, J Tomlinson to deliver under the management of Asset Management and smaller routine work being passed to CRaM. <p>Roofing</p> <ol style="list-style-type: none"> 1. 53 roofs completed. Citywide flat roofs are being planned in. 2. Next year work will be split between CRaM and a contractor. 	Information

		<p>Windows and doors</p> <p>1. 752 properties have received windows and 786 doors. 2. Fire doors have passed the series of tests set out by Government. Nationwide have completed global testing too. Their doors have passed - awaiting on certification.</p> <p>Kitchen and bathrooms</p> <p>357 properties have received new kitchens, bathrooms, requires and loft insulation. Current programme is due to end at the end of January. Next year CRaM will be given 200 kitchens and 200 bathrooms to complete - contractor to complete the balance of improvement works.</p> <p>The Woodlands</p> <p>Creating of eight new flats from empty spaces on Oak, Ash, Willow and Pine. CRaM are pricing to undertake the work which will start in the new financial year.</p> <p>Passenger lifts</p> <p>All new passenger lifts are in service at the Woodlands. Final snags being completed so site should be clear by the end of February. Potential inherent issues with the new lifts at Oak View and Ash View have been identified so the lift installation company were being recalled – a report is being collated outlining the possible concerns with an action plan to correct the faults.</p> <p>Sprinkler install</p> <p>Sprinkler install at the Woodlands is nearly complete. Feedback has been good from residents. Building control will sign the site off and sprinklers will be commissioned.</p>	
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		<p>Intercom system</p> <p>The new intercom system is being installed at The Woodlands - the new intercom is a tablet which will be attached to the wall. With video images of people calling at the door bogus callers may be reduced and safety increased. A "how to use" document is being collated to give to residents and how to videos for repairs to be added to the tablet. Once installed monthly testing will take place.</p> <p>PA system</p> <p>Being installed in high rise as part of the fire enhancement work.</p> <p>CCTV</p> <p>New CCTV has been installed at Pine View including the stairwells, working with the Woodlands centre on the analytics. Oak View is wired for CCTV.</p>	
2	Area Regeneration and Environmental Issues	<p>Arboretum</p> <p>The design for Vincent Gardens is now being quoted with several contractors and when these quotes have been received and contractor agreed, we can then provide a further update and start date for this project to future Area Committee meetings.</p> <p>Dunkirk & Lenton</p> <p>We are submitting a proposal to this Area Committee to request for funding to extend the patios to the new bungalows on Park Street following feedback from the residents that the current ones are inadequate. There will be a request for further funding towards this project at the next Area Committee as the overall project cost is greater than the remaining budget for Dunkirk and Lenton.</p> <p>Radford & Park</p> <p>The fencing scheme on Graham Street has been approved at November's Area Committee meeting</p>	Information

	<p>and we have raised an order for the works with our contractor. We are looking at a provisional start date for this project early spring 2019.</p> <p>Arc Project</p> <p>This is gaining momentum at last and a Board Report will be submitted during February for approval. Nottingham City Council will then be in a position to sell the first phase of properties to NCHE by the end of March (hopefully). Reconfiguration and refurbishment works should then start in the spring time.</p> <p>Painting</p> <p>Canning Circus</p> <p>A full redecoration to all communal areas both internal and external including perimeter metal fencing, staircases, window panels, balconies, bin stores, bin chutes and resident storage area.</p> <p>Paint being used is a full fire retardant system and certification will be provided by Dulux on completion.</p> <p>Guttering clearance will be completed as part of the work.</p> <p>Radford Boulevard (12a -18a)</p> <p>A fire retardant anti-graffiti system to reduce scuff marks on the walls mainly caused by residents carrying bikes. External work includes resident storage areas (outhouse storage/sheds) porch, entrance area, soffit and fascia. Certification will be provided by Johnstones on completion for fire retardant coatings.</p>	
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3	Key messages from the Tenant and Leasehold Congress	<p>2018 Best Garden Competition</p> <p>Congratulations to Janet and William Chaplin for winning their area category.</p> <p>Tenant and Leaseholder Awards 2019</p> <p>Congratulations to John Shandley, Garfield Court for being shortlisted for Street and Block Champion of the Year category and William Caldwell (Lenton) and John Dick (Dunkirk) for being shortlisted in Good Neighbour Award category.</p> <p>The winners will be announced at the Awards ceremony on 21st March at the Council House.</p> <p>Tenant Academy</p> <p>Our new January to June 2019 prospectus is out now!</p> <p>Almost 500 people took advantage of a free Tenant Course last year – that’s more than 3,000 hours of learning.</p> <p>These some of the latest courses:</p> <ul style="list-style-type: none"> • Introduction to events management on Thursday 28th February, 9.30am – 4.30pm • One-day emergency first aid on Wednesday 6th March, 10am – 4.30pm • Basic bookkeeping on Wednesday 27th March, 10am – 1pm <p>The Tenant Academy offers courses in everything from maths skills to cooking, from managing your budget to finding that job!</p> <p>Call us on 0115 7469100 or email involved@nottinghamcityhomes.org.uk to book a place or find out more. You can also book selected courses online – visit our website for details.</p> <p>Events</p>	X
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		<p>Primary Art project event on Saturday 6th April space next to savoy cinema, Derby Road.</p> <p>Spring Clean and Involvement Road show on Tuesday 25th March, Radford new builds</p> <p>Radford Community Involvement event at Sutton House April TBC</p>	
4	Tenant and Residents Associations updates	None	X
6	Good news stories & positive publicity	<p>UK Housing Awards</p> <p>We've been shortlisted for three awards at this year's UK Housing Awards - Best Older People's Landlord, Homebuilder of the Year (under 1,000), and Resident Employment and Training. To be shortlisted is fantastic recognition for all the hard work everyone is doing every day to meet the housing, employment and training needs of our existing and prospective residents.</p> <p>Like last year, we will now be invited to a judging day where we'll make a short presentation and be quizzed by the judges on the three categories that we've been shortlisted in. The judges will then decide the winners, who'll be announced at an awards ceremony on 1 May.</p> <p>2019 marks the 100th anniversary of council housing in the UK.</p> <p>100 years ago, there was a housing crisis in Britain. Soldiers were returning from the First World War, and women had won the right to vote. Housing was high on the list of many people's concerns – and so the government acted decisively to fund 500,000 houses within three years. The 1919 Housing Act was a huge step forward, making housing a national responsibility and giving councils the task of building the homes people needed. David Lloyd George, the Prime Minister promised 'homes fit for heroes' that were very different to the typical working class housing of the time. It's a vision we've kept true to with the quality of the council housing we're still building today. We're proud of the heritage of council Housing in Nottingham, and we'll be celebrating the centenary</p>	X









		<p>throughout the year, and I hope you'll get involved. Our Tenant Awards and our Fun Day will be centenary-themed, and we're also looking at re-issuing our book Homes and Places as a free e-book, and working with our tenants to create many more opportunities to celebrate. If you have any more ideas on how we can mark this special year, please do let me know. And as ever, please feel free to share the information in this bulletin and distribute it more widely.</p> <p>NCH Big Spring Clean</p> <p>As part of our commitment to making all of our estates five-star standard, our NCH Big Spring Clean will be starting again at the end of March and will run until the end of June. More information about the Big Spring Clean will be available on our website and our Facebook page soon.</p>	
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Area report - Dunkirk/Lenton, Arboretum & Radford/Park









Generated on: 20 February 2019

AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	83.33%			85.09%	95.92%	2 cases which required multiple interventions to resolve closed this month
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.22%			93.86%	97.96%	PI has improved from last year and there have been fewer cases where residents have disengaged from the cases
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		56			92	129	Figure is for the whole city local detail not available
Tenant satisfaction with the ASB service	87.00%	87.74%			87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q3 2018/19 is 88.1%. Performance in Q3 has exceeded the target of 87%.





<p><i>Note: Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward.</i></p>							<p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 42 surveys were completed during Q3; this is a return rate of 41%</p> <p>The speed of the interview, the support provided by HPM's and advice given were the strongest performing areas. It is pleasing to see that support provided by HPM's and the advice given has improved when compared with Q2. The lowest performing area was ease of contacting a member of staff to report anti-social behaviour, with 83% of respondents either very or fairly satisfied, this is usually an area of strong performance, further analysis will be undertaken to understand the reasons for this.</p> <p>Positive feedback received in Q2 includes: "The Patch Manager was very good at keeping in contact, they were very understanding of the issue" "I am very happy with all of the support my HPM provided and I have not had any issues since the case has been closed" "I have no problems anymore, my HPM was good, they helped me out"</p>
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AC4-2 Repairs




Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.18%			94.99%	96.07%	WS-Nov 2018 Performance is slightly above target in Qtr1. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Arboretum ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.3%			94.83%	95.44%	WS-Nov 2018 Performance is slightly above target in Qtr1 97.3%. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Dunkirk & Lenton Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.8%			95.13%	94.79%	WS-Nov 2018 Performance is slightly above target in Qtr1 96.8%. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Radford & Park Ward	96%	97.25%			95.02%	96.75%	WS-Nov 2018 Performance is slightly above target in Qtr1 at 97.25%. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
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AC4-3 Rent Collection









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.85%			100.56%	100.29%	<p>This performance indicator is well ahead of the target of 100%, although slightly behind the same point last year. The slight drop may be accounted for by the roll out of Universal Credit (UC) in Nottingham this quarter. There are currently just over 1,000 UC cases amongst NCH tenants with total arrears of £290,432. We are continuing our Rent First campaign to support tenants with making rent payments and managing their money.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.2%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>

AC4-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arboretum & Radford/Park</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.31			21.94	19.36	See below
<p>Average void re-let time (calendar days) – Arboretum ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	21.04			18.47	14.66	The target was met during this period. The Lettings and Voids team are now working through an action plan to minimise the time properties remain empty.
<p>Average void re-let time (calendar days) – Dunkirk & Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	10			9.06	12.2	The target was met during this period.







<p>Average void re-let time (calendar days) – Radford & Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	20.38			30.4	24.81	The target was met during this period.
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AC4-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		9			8	9	See below
Number of lettable voids – Arboretum ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			5	4	There are currently three voids in the Ward
Number of lettable voids – Dunkirk & Lenton Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			0	1	There is currently one void in the Ward
Number of lettable voids – Radford & Park Ward		5			3	4	There are currently five voids in the Ward









Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.

AC4-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		74			59	10	See below
Number of empty properties awaiting decommission – Arboretum ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		74			59	0	This relates to the properties around the Forest Road/Burns Street area.
Number of empty properties awaiting decommission – Dunkirk & Lenton Ward <i>Note: This PI shows the number of empty properties which will not be</i>		0			0	10	None at present

<i>re-let and includes those being decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Radford & Park ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	92.86%			98.71%	92.81%	PI fractionally under target- analysis to be carried out on current terminations to analyse any trends; 2x NTQ lodging, 1x refused after commenced; 1 x rent eviction
Percentage of new tenancies sustained - Arboretum Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.29%			100%	93.75%	Sustainability level slightly below target
Percentage of new tenancies sustained - Dunkirk & Lenton Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.83%			100%	98.36%	Sustainability level fractionally below on target
Percentage of new tenancies sustained - Radford & Park Ward (2003) <i>Note: This PI measures the number</i>	96.5%	91.87%			97.83%	87.84%	Addresses to be analysed to look for any patterns to underperformance- 2x NTQ lodging; 1 x Eviction rent; 1xrefused after commenced; 1x NTQ private rented

<i>of new tenants who are still in their tenancy 12 months later.</i>							
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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£39,962.99	£11,058	£28,904.99	£0	£0
4	Dunkirk & Lenton	£30,868.92	£0	£30,868.92	£0	£0
4	Radford & Park	£61,881.35	£2,949.00	£58,932.35	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Park Street Lenton	Contribution towards the extension of the patios to the new build bungalows	Following feedback from the residents that the current patios are inadequate and to extend them would make it easier for these residents to use their outside space.	Leanne Hoban	£30,868.92	For approval.

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE:
20TH MARCH 2019

Title of paper:	Area 4 Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Arboretum, Radford and Park, Dunkirk and Lenton
Report author(s) and contact details:	Tel: 07970066621 Lylse-Anne Renwick, Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8833734 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the three wards within the Area 4 Arboretum, Dunkirk and Lenton and Radford & Park and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
2	To note the progress made against existing Councillor pledges.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham

City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future, there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work, which all NDOs undertake with partner organisations within their ward, and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Arboretum, Dunkirk and Lenton and Radford & Park Wards sit within the Area 4 Committee which originally adopted three area based priorities at its first Area Cluster meeting – Jobs and training, Environmental issues including cleansing, fly tipping, noise and open spaces and finally Regeneration and balanced communities including empty sites, balance of housing (students and family) and HMOs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas, which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support community cohesion initiatives or the use of Area Capital funding to develop an outdoor gym facility.
- 2.4 The current Ward priorities, which have been reported previously through the area committee performance reports, are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows: -

Appendix 1 – Arboretum

Appendix 2 – Dunkirk and Lenton

Appendix 3 – Radford and Park

Appendix 4 – Summary of Area 4 Nottingham Crime & Drug Partnership Performance Report

- 2.6 The ward priorities also make reference to a number of development sites, which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1 – Arboretum Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street <p>Page 42</p> <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p>	<p>October – December Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Forest Rec, on-going drug related waste. Community Protection was contacted to disrupt drug related anti- social behaviour (ASB). • St Pauls bin store area 1100 bins on St Pauls Avenue cleaned (Monthly). • Hawksley Road car park as per Arboretum Plan. • Bentinck Road bin store area. • Caulton Street car park. • Noel Street - House fronts, all deep cleaned and Community Protection (CP) involved in Noel Street frontages. • Fly tipping has increased 69% by November, with 725 incidents noted year to date (YTD) in 2018/19. • Dog fouling has increased 28% with 19 incidents noted November YTD 2018/19. • The cleansing score has decreased to 28% in November. There were 107 incident reported YTD 2018/19. • The monthly ward walks were delivered by Cllrs and the Arboretum Working Group. <p>(Stats are taken from the January 2019 Crime Drug Partnership NAT Report)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p> <p>HMO Team</p> <p>Community Protection</p>

<p>Promote community cohesion</p> <ul style="list-style-type: none"> • Increase participation and Volunteering • Deliver activities/events. 	<ul style="list-style-type: none"> • October – December, the Bridlington Parents group were unable to meet during this period. (Due to work commitments). • The Arboretum Residents and Tenants association met 1X times. To discuss, drug/alcohol abuse and the reduction of prostitution in the area and improved street cleaning. • St Pauls and Pleasant Row, Tenants and Residents Association met in order to reduce burglaries on the street and ASB fly tipping and litter. • Canning Christmas was another successful event supported by Nottingham University, children singing hymns from 5 Schools across Area 4 and over 500 people in attendance. • Hyson Green Festive Lights was another successful event supported by 6 Schools from the Arboretum and Berridge Wards. There were Over 800 people in attendance. In addition, there was a variety of agencies providing information stalls, like domestic abuse. 	<p>Neighbourhood Management</p>
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Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Reduce Burglary (by 20% per annum noted in the City Plan) Plan through;</p> <ul style="list-style-type: none"> Regular Police operations High visible patrols Crime prevention activities <p>Page 44</p>	<ul style="list-style-type: none"> The trend for October – December shows burglary residential trend 12% increase. There were 379 incidents YTD. Arrest made for several commercial burglaries along Radford Road. In addition, man has been charged and remanded to prison. Operation Graduate continues in the student areas. <p>(Stats are taken from the January 2019 Crime Drug Partnership NAT Report)).</p>	Police
<p>Reduce violent crime in the ward (by 20% per annum noted in the City Plan)</p> <ul style="list-style-type: none"> Raise awareness of Domestic Violence Reduce Anti- Social Behaviour relating to Alcohol/Drug use on street. 	<p>The trend for October - December shows violence has increased during this period by 24% YTD. There were 1174 incidents, 2018/19.</p> <ul style="list-style-type: none"> The trend for this period shows a 30% increase of reported domestic violence being 322 YTD. The trend shows alcohol offenses of 256 incidents, a decreased 13% offences YTD. Compared to 259 incidents in 2017/18 YTD. <p>(Stats are taken from the January 2019 Crime Drug Partnership NAT Report)</p>	<p>Police</p> <p>Community Protection</p>

Families Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last area committee
<p>Increase participation of families in local activities in the ward</p> <ul style="list-style-type: none"> • Deliver 1 regular session per week at Bridlington Park. • Promote play and youth activities • Create opportunities for families to come together at community events • Keeping children and young people safe 	<ul style="list-style-type: none"> • The Bridlington Street session have been cancelled. • Outreach delivery – schools, local neighbourhood plan for 2018/19: • Citywide activities timetables for term time and school holidays are available on the Ask Lion website. • Play and Youth workers, recognising early signs and using the referral pathways, egs CAMHS, YOT, YPP, Children Family direct, CSE 	<p>Children and Families team.</p>
<p>Children and Families to deliver key themed priorities across the ward;</p> <ul style="list-style-type: none"> • A learning City. • Resilience in children, families and communities. • Healthy minds and relationships. • Keeping children and young people safe 	<ul style="list-style-type: none"> • Provide activities / projects to support and develop Children & Young in 2018/19: • Physical activities • Emotional wellbeing / Mental health / self-help Support • Identifying positive healthy relationships • Social media • Drugs and alcohol • Challenging behaviour • Knife crime/ criminal exploitation • Delivery of citywide activities to promote integration • Play and Youth workers, recognising early signs and using the referral pathways • Deliver programmes that support 	

	<p>independence, emotional wellbeing.</p> <ul style="list-style-type: none"> • Delivery of activities, which will open up discussions about knives, weapons and the consequences of using them. • Children and young people staying safe in their community and online • Support young people with information on education, employment and training to • To provide information, research time and signpost young people to information and other services that support development and learning • New youth sessions are being developed at Hyson Green Youth Club. • Zero Tolerance Project has been funded again by Ward Councillors from Radford and Park and Arboretum and targets young people at risk of becoming involved in antisocial behaviour and victim/knife crime. 	
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Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Raise awareness of specific health issues in the local community to improve health & wellbeing</p> <ul style="list-style-type: none"> • Increase use of local drug/alcohol services • Healthy lifestyles • Domestic violence 	<ul style="list-style-type: none"> • Framework provides a substance misuse service for homeless individuals in the Ward. The team manage a detox bed for Nottingham City residents. A purpose built property is located on Ortzen Street. There is capacity for 20 residence using the facility and a NHS short-term placement. There were 2 voids this quarter for a short while. • Domestic Violence - An awareness raising stall was present at the Hyson Green Festive Light Switch On Event. • Public Health will report annually at Area 4 Committee. 	<p>Framework</p> <p>Police</p> <p>Community Protection</p> <p>Neighbourhood Management</p>

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Working Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Jobs and training initiatives identified by Castle Cavendish.</p> <p>Promote Work Clubs in the ward. (<i>Nottingham Regeneration Strategy</i>)</p>	<ul style="list-style-type: none"> • The number of people claiming unemployment benefit in the ward during October – December, were 7005, which is a slight decrease of 4% YTD, of people out of work. • The Employment and Skills Area 4 & 5 Partnership met once this period, to develop a delivery strategy to increasing training and long term Job opportunities in the ward. <p>(Stats from CDP January 2019 CDP NAT Report)</p>	<p>Castle Cavendish.</p> <p>NCC – Employment and Skills</p>

List of key current issues (taken from latest NAT Review)

- Reduce ASB at the Forest Rec and other local parks.
- Reduce overall crime in the ward especially that which is youth related violent crime.
- Sustain and increase youth diversionary activities.
- Improve Social Cohesion work.
- Promote Small Steps Big Changes.
- Increase recycling; encourage residents to remove bins from streets identified at the NAT as hotspot areas and clean alleyways.

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Coffee Morning** – Wednesdays, 10am at the Mary Potter Centre.
- **St Pauls and Pleasant Row Residents** - Meeting every 2nd Tuesday of the month at the Mary Potter Centre.
- **Ward Walks** – 17th January at 10am -12 (Sophie Block), 21st February (Gedling Grove area) and 21st March at 10am – 12.00 (Meeting Point for both, High School Tram Stop).
- **Budget Consultation Event** – 23rd January at Mary Potter Centre, 12.00 – 2.30pm.
- **Homework Club** – Hyson Green Library, Term time at 3.30pm.
- **Tots Time** - Hyson Green Library, every Wednesday at 10.30am – 11.15 am.
- **Conversation Class** – Hyson Green Library, every Friday Term Time.
- **Job Club** – Hyson Green Library every Monday, 2- 4pm.
- **Park Run** – Forest Recreational Ground Saturday Morning (9am start).
- **Hyson Green Youth Club** - Tuesday evening session 5.30-7.30pm, 11-15 year olds -this is open to all young people in the area.
- **Peace Project** - Delivers arts and crafts and music production on Wednesday evening 5-7pm. This is open to all young people at the Hyson Green Youth Club.

Appendix 2 – Dunkirk and Lenton Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (January 2019)	Lead
<p>Sustain a balanced and cohesive community (student HMO and residential properties)</p> <ul style="list-style-type: none"> Deliver community cohesion and engagement events Improving parks and open spaces 	<ul style="list-style-type: none"> Spring term started on Monday 14th January. The Registrar of the UofN has been out with Senior CPO to see some of the issues. The UofN SU's Karnival organisation organised another food collection during the week of 3rd December – 7th December. Nottingham City Council provided wheelie bins to be used for the donations and supported with the delivery of collected items to the chosen foodbanks after the action. The food was donated to The Thomas Helwys Baptist Church on Church Street in Lenton, St Pauls RC Church on Lenton Boulevard and the Hope Centre. The "Communi-tea" event is taking place on 13th March from 3.30pm – 5.30pm. 	Neighbourhood Management Nottingham City Homes
<p>Improve residents' quality of life by tackling noise related Anti-Social Behaviour (ASB)</p> <ul style="list-style-type: none"> reduce noise nuisance relating to student parties Late night 	<ul style="list-style-type: none"> Since the beginning of January, it has been relatively quiet with reductions in CPNWs and CPNs being issued, especially around the exams period. The noise nuisance figures are no worse than the previous year, the effort that the CPO team spend improving the area has paid off. The Operation Corridors is working; CPNW's has seen an improvement year by year. Alcohol Surrender 1 CPN 7 	Community Protection CENTRAL WEST Neighbourhood Management The University of Nottingham and Student Union Houses in Multiple Occupation (HMO) Team

<p>gathering/on return from the City centre</p> <ul style="list-style-type: none"> Develop effective response <p>Deliver awareness campaigns</p>	<ul style="list-style-type: none"> CPNW 122 ASB & Noise Jobs 34 S215 – Warning letters 3 	
<p>To improve the visual appearance of Dunkirk & Lenton ward</p> <ul style="list-style-type: none"> Remove bins on pavements Reduce contamination Promote bulky waste Tackle untidy gardens 	<ul style="list-style-type: none"> A campaign about using the recycling wheelie bins in the correct way has been initiated by the UofN. This will take place in the Lenton Triangle but may then be repeated in the Drives area. The CPO's continue to educate the students in on managing their waste. We have submitted a request for BHF recycling banks to be installed in the area again from April – September and are currently waiting to hear from Highways. FPN 0 Dog Operation 3 Councillor Casework 12 Graffiti Action 0 Fly tip Action 20 S46 Request - Bins on Street 59 The NAT team sends out regular targeted waste messages through social media, e.g. Facebook and Twitter. NCH Housing Patch Managers CH properties/areas. The University of Nottingham new webpage www.nottingham.ac.uk/go/movingout gives details of the donation banks, recycling and general waste and foodbank donations so that the students are aware. 	<p>NCC Streetscene Community Protection CENTRAL WEST Neighbourhood Management The University of Nottingham and Student Union Houses in Multiple Occupation (HMO) Team</p>

Safer Nottingham

Priority	Progress since last area committee (September 2018)	Lead
<p>Reduce burglaries by 20% per annum noted in the City Plan through;</p> <p>Regular Police operations</p> <p>High visible patrols</p> <p>Crime prevention activities</p>	<ul style="list-style-type: none"> The UofN is currently working with our Burglary Reduction Officer on the crime prevention message out to students. There have been two petitions recently initiated by students about road safety on Derby Road and the perceived low police presence in the Lenton area. Continued 'Operation Corridor' funded by UoN, which provides additional and extended CP Patrols to deter rowdy behaviour, and respond decisively, also actively challenge and tackle street drinking through alcohol confiscations are continuing. Dedicated ASB car patrols the affected area on Friday and Saturday nights Regular target messages through social media, Facebook and Twitter by NAT partners also to continue to raise awareness of security within the community. 	<p>Police, Community Protection CENTRAL WEST Houses in Multiple Occupation (HMO) Team</p> <p>The University of Nottingham</p>
<p>Improve safer walking and cycling provision in the ward</p>	<ul style="list-style-type: none"> Some issues around cycling on pavements in the Dunkirk area were brought up a recent community meeting. Better signage on the pavement at eye level going through the subway near the NUAST is needed so that cyclist know that they need to dismount when entering the subway. 150 cyclists were stopped and asked if they saw the sign to dismount but none of them saw the sign. The NAT team are in discussion with Traffic Management to relocate the sign so that it is visible. Community Protection continue to educate cyclists not to cycle on pavement in targeted areas of Beeston Road and Abbey Bridge. 	<p>CPO Parking Regulation & Compliance Team</p> <p>Neighbourhood Management</p> <p>The University of Nottingham and Student Union</p>

Families Nottingham

Priority	Progress since last area committee (September 2018)	Lead
Increase participation of families in local activities in the ward <ul style="list-style-type: none"> Promote play and youth activities Create opportunities for families to come together at community events 	<ul style="list-style-type: none"> Early Help team delivered activities aimed at different age groups including sport activities to ensure activities are accessible and affordable Due to a restructure, Play and Youth Session delivered weekly at Dunkirk Community Centre is on-hold. 	Early Help and Play & Youth team The Lenton Centre Nottingham City Homes Neighbourhood Management

Health Nottingham

Priority	Progress since last area committee (September 2018)	Lead
Raise awareness of specific health issues in the local community to improve health & wellbeing <ul style="list-style-type: none"> Healthy lifestyles Positive mental health 	<ul style="list-style-type: none"> Public Health will report annually at Area 4 Committee. Edna G Old and Dunkirk Primary have started school gardens and Eco clubs to help children understand where food comes from and encourage them to take part through gardening and cooking clubs. Student Services at the University of Nottingham offer a wide range of support services for students involved in mental health issues. The Lenton Centre offer Tasty Tuesday sessions every week to promote inclusion, equality and diversity through supplying food parcels and hot meals to vulnerable people. Thomas Helwys Baptist Church delivers a Befriending scheme for elderly and isolated residents living in the Dunkirk and Lenton ward. 75% of business in the ward are participating in the 'Take a seat' campaign, which supports elderly to combat loneliness and isolation. 	Public Health University of Nottingham DOLCA, Thomas Helwys Baptist Church The Lenton Centre Thomas Helwys Baptist Church

Working Nottingham

Priority	Progress since last area committee	Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives Deliver training and employment support Improve partnership working among Employment services 	<ul style="list-style-type: none"> The figure represents claimants of the four main benefits identified by current policies. Dunkirk and Lenton Ward have a total of 90, ranked 19 of 20. These benefits are Job Seekers Allowance, Universal Credit claimants searching for employment, Employment and Support Allowance/Incapacity Benefit and Lone Parents claiming Income Support. Central Locality Employment & Skills Partnership meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. To participate in the Area Cluster meetings and update Area 4 Committee annually. 	NCC Employment and Skills Team Castle Cavendish

Key current issues taken from latest Neighbourhood Action meeting

- Student Noise Nuisance
- Parking especially around the local schools
- Fly tipping
- Bins on streets/overflowing bins
- Parking on Pavements

Opportunities for citizens to engage - forthcoming dates of events and activities

- **Tasty Tuesdays** - Thomas Helwys Baptist Church- Free food parcels in Lenton every Tuesday from 5pm
- Lenton Residents Meeting, 5th March 2019 **5:30pm – 6:30pm** The Lenton Community Centre, Willoughby Street, Lenton, Nottingham, NG7 1RQ
- Dunkirk Community and Neighbourhood Watch Meeting, 17th April 2019 Dunkirk Community Centre, The Old School, Montpelier Rd, Dunkirk, Nottingham NG7 2JW

- Lenton Residents Meeting, 4th June 2019 **5:30pm – 6:30pm** The Lenton Community Centre, Willoughby Street, Lenton, Nottingham, NG7 1RQ
- Dunkirk Community and Neighbourhood Watch Meeting, 18th September 2019 Dunkirk Community Centre, The Old School, Montpelier Rd, Dunkirk, Nottingham NG7 2JW

Ward walks- Every second Wednesday of the month;

27 th February 2019	9:00am – 10:00am	Abbey Street Area – Cloister Street, Warwick Street	Meeting outside of The Johnson Arms Pub
24 th April 2019	9:30am – 10:30am	The Drives Area – Harlaxton Drive, Rolleston Drive, Harrington Drive	Meet at the corner of Galway Road and Rolleston Drive
8 th May 2019	9:30am – 10:30am	Area to be decided following elections	

Appendix 3 – Radford and Park Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street • Operation Graduate <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p>	<p>October – December Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Garfield Carpark/ Grow shop carpark • Radford Boulevard back lines • Diversity Way, New Road all deep cleaned. • Fly tipping has increased by 52%, with 317 incidents noted year to date • Graffiti down 30% to 14 incidents year to date • Dog fouling has increased by 51%, with 53 incidents noted year to date • The cleansing score continues to hover around the 88 mark, down from 89. • Radford Area Task Force addressing long term concerns in the area • Ward walk around the Wordsworth Street area <p>(Stats are taken from the January 2019 Crime Drug Partnership NAT Report)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p>
<p>Work with student stakeholders, Community Protection and Cleansing to address parking, noise and waste issues in student area</p>	<ul style="list-style-type: none"> • We utilise the Code of Conduct for the University and students, whereby students who are issued a CPNW are also subject to disciplinary action. • The CPO's are visiting the students in the neighbourhoods and educating the students on managing their waste, many of the 	<p>Community Protection, University of Nottingham Nottingham Trent University Cleansing, Traffic Management and The</p>

	<p>students are unaware that there are only 2 weekly collections for general waste therefore the CPO's are printing and delivering Bin Calendars.</p> <ul style="list-style-type: none"> • Student Welcome Week and Freshers Week in September used effectively to give out messages around waste, recycling and safety and being good neighbours • "Curry in the Park" event and door knocking in the Lenton triangle to welcome new students and pass on local information and messages around being good neighbours • Ongoing inspections of properties in the Lenton Triangle to identify waste issues and either refer to Cleansing to remove or Community Protection to enforce. • Operation Corridor provides a dedicated high visibility Community Protection patrols on Friday and Saturday nights till 4.00 am (funded by the University of Nottingham). • The ASB car is staffed by PCSO and CPO to maximise powers. It operates evenings and is tasked to all ASB jobs. • Residents Parking scheme on Faraday Road and Cycle Road, to introduce resident permit parking and staggered limited waiting bays to reduce speeding down the road now complete. • Alcohol (11%) and Youth (40%) related incidents for ASB reduced year to date <p>(Statistics are taken from the January 2019 - Crime and Drugs Partnership Area Committee Report).</p>	Police
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Prune/ Remove trees in problem places and introduce replanting schemes in more suitable places	None this quarter	Tree Services
Promote a sense of identity for the Ward and develop activities that contribute to the building of strong cohesive resilient communities, where people feel they belong.	<ul style="list-style-type: none"> • Service Level Agreements have been developed between the Library and Primary to run drop in sessions at the Radford and Lenton Library Garden. Sessions to continue till December. Jointly funded by Ward Councillors and a grant obtained by the Lenton Centre • Primary Arts Studio continues to offer activities for local people and has recently been the beneficiary of a Councillor Grant to conduct a feasibility study to help upgrade the building • Partners are seeking opportunities to develop new residents groups in the area 	Neighbourhood Management, Libraries, Primary

Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce antisocial behaviour, burglaries and vehicle crime	<ul style="list-style-type: none"> • Operation Corridor continues throughout term time and will be relaunched mid-September for the new academic year • Late night patrols in the Lenton Triangle during term time. The ASB car is staffed by PCSO and CPO to maximise powers. It operates in the evening and is tasked to all ASB jobs. • CCTC cameras relocated in line with new issues identified through the NAT • Zero Tolerance Project has been funded again by Ward Councillors from Radford and Park and Arboretum and targets young people at risk of becoming involved in antisocial behaviour. • All crime figures for the ward shows an increase of 1809 incidents - a 28% increase for year to date <p>(Statistics from the January Crime and Drugs Partnership Area Committee Report 2018)</p>	<p>Police, Community Protection, Universities, Neighbourhood Management</p> <p>Breaking Barriers Building Bridges and Take One Studios</p>

Improve traffic flow and safety in the Ward	<ul style="list-style-type: none"> Residents Parking Scheme on Faraday Road and Cycle Road introduced July 2018 for resident permit parking and following monitoring proposals being considered for Elmsthorpe Ave, Dunlop Ave and Johnson Road. Waiting restrictions and extensions of double yellow lines along junctions of Alfreton Road have been approved by the Area Committee and the scheme is progressing. Consultation stage complete. 	Traffic Management
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Families Nottingham

Priority	Lead	Progress since last area committee
Increase the provision and delivery of events in the Radford area.	<ul style="list-style-type: none"> Radford youth session continues every Friday between 6.30 – 8.30 pm at Radford Academy and attracts good numbers, between 20 – 30 young people. Mellers School In Harmony project which encourages children to learn a musical instrument has been funded by Ward councillors for 2018. UoN SU's Karnival organisation are organising another food collection during the week of 3rd December – 7th December. Nottingham City Council will be providing them with wheelie bins to be used for the donations and supporting with the delivery of collected items to the chosen foodbanks after the action. The Foodbanks which will 	<p>Early Help</p> <p>Mellers School</p> <p>UoN</p>

	<p>benefit are Thomas Helwys Church on Church Street in Lenton, St Pauls RC Church on Lenton Boulevard and also the Hope Centre.</p> <ul style="list-style-type: none"> • Councillors are funding Christmas events on Canning Circus, Radford Care Group and Grafton Court. These events will help tackle isolation and improve cohesion. 	
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Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Improve the health of older people in the ward and Support Ageing Well in Nottingham</p>	<ul style="list-style-type: none"> • Take a seat campaign has had good uptake from 12 Derby Road Businesses. The Radford and Park launch for this scheme took place in March 2018 	Health, Neighbourhood Management
<p>Improve facilities and promote use of parks and open spaces for physical activity.</p>	<ul style="list-style-type: none"> • A wide range of improvements to Parks have been included in the Radford and Park Investment plan, December 2017. 	

Working Nottingham

Priority	Progress since last area committee	Lead
<p>Raise awareness and signpost to services available to support and access jobs, skills and employment opportunities</p>	<ul style="list-style-type: none"> • Area 4 and 5 Employment Partnership has been developed to co-ordinate the offer 	NCC/ NDO/Castle Cavendish/NG7

List of key current issues (taken from latest NAT Review)

- Parking issues at the Woodlands – scheme is progressing
- Following completion of the Faraday and Cycle Road parking schemes, monitoring has shown migration of the parking problems to Elmsthorpe Ave, Dunlop Ave and Johnson Road. A parking scheme is being developed for this area.
- Residents Parking Scheme to be introduced in Arglye Street, Clifford Street and Kapwood Close area.
- Cleanliness issues across the Ward continue to be challenging and a number of exercises using a multi-partner approach have taken place.
- The NAT has recently produced an action plan focusing on priorities identified in the Respect for Nottingham Survey
- Improvements to parks including replacing an old playground in Ronald Street and improving the memorial garden, pending allocation of section 106 funding.
- Ongoing parking issues in the ward, traffic management and implementing schemes to introduce waiting restrictions, traffic calming and improve road safety – Consultation on Phase 1 of Traffic improvements including junction protection at roads coming off Alfreton Road also complete
- Resurfacing Barrack Lane once the development is completed.
- Rubbish and bin issues on Glentworth, Grimston and Wordsworth Roads.
- Radford Action Plan – partnership approach to long term issues in the area

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Radford and Lenton Library Community Garden growing drop in Wednesdays 11.00 -2.00 pm, Lenton Boulevard, NG72BY**
- **Radford Leen Resident Meetings – March 19th – 6.00 pm, The Pheasant Inn, Prospect Street, Radford**

SUMMARY PERFORMANCE REPORT

AREA 4

Arboretum, Dunkirk & Lenton & Radford & Park

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 4 Page 62	All Crime	476	523	548	529	515	444	549	621	474	474			4442	5153	711	16%	106.63	123.69
	Victim Based Crime	399	438	463	425	439	373	485	525	405	408			3862	4360	498	13%	92.70	104.66
	Criminal Damage	44	43	41	47	62	35	51	49	41	59			460	472	12	3%	11.04	11.33
	Theft	119	108	116	124	129	110	142	173	100	100			1058	1221	163	15%	25.40	29.31
	Burglary - Residential	45	39	61	28	40	44	46	41	30	31			376	405	29	8%	9.03	9.72
	Violence	86	123	137	132	125	101	135	151	131	113			1028	1234	206	20%	24.68	29.62
	Domestic Violence	27	33	34	25	32	32	32	48	50	37			274	350	76	28%	6.58	8.40
	NTE Violence	3	7	7	7	8	7	5	7	4	12			48	67	19	40%	1.15	1.61
	Other Violence	56	83	96	100	85	62	98	96	77	64			706	817	111	16%	16.95	19.61
	ASB	187	209	234	182	178	191	274	272	158	173			2115	2058	-57	-3%	50.77	49.40
	Noise	86	93	117	63	57	83	141	130	65	78			844	913	69	8%	20.26	21.92
	Youth	25	31	29	22	31	23	31	26	3	17			305	238	-67	-22%	7.32	5.71
	Alcohol	38	33	26	25	22	20	41	27	24	20			324	276	-48	-15%	7.78	6.63
Ave. Qrt Score	Deliberate Fires	7	7	4	15	9	6	5	2	5				38	60	22	58%	0.83	1.31
	Cleanliness Score	87.67	86.33	86.67	88	87.33	86.67	87.67	87	86.67				87	87	0	0%	N/A	N/A
	Graffiti (reactive)	3	2	4	1	4	8	6	9	8				56	36	-20	-36%	1.34	0.86
	Fly-Tipping (reactive)	76	64	90	84	81	75	88	107	76				468	801	333	71%	11.23	19.23
	Dog Fouling (reactive)	14	6	13	6	16	12	8	19	14				79	97	18	23%	1.90	2.33
	Unemployment	1075	1060	1020	985	960	945	960	1334					7300	8339	1039	14%	159.89	182.65

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Arboretum	All Crime	188	196	221	215	221	177	214	237	162	193			1901	2024	123	6%	170.57	181.61
	Victim Based Crime	144	150	175	156	180	130	178	182	134	158			1585	1587	2	0%	142.22	142.40
	Criminal Damage	17	18	23	24	29	17	19	24	16	22			198	209	11	6%	17.77	18.75
	Theft	39	31	34	37	48	35	51	48	27	31			332	381	49	15%	29.79	34.19
	Burglary - Residential	16	8	14	6	16	9	8	15	7	11			152	110	-42	-28%	13.64	9.87
	Violence	36	62	66	56	57	43	67	61	57	52			496	557	61	12%	44.50	49.98
	Domestic Violence	9	17	11	6	15	13	13	21	23	18			121	146	25	21%	10.86	13.10
	NTE Violence	2	4	3	4	5	3	2	3	1	8			25	35	10	40%	2.24	3.14
	Other Violence	25	41	52	46	37	27	52	37	33	26			350	376	26	7%	31.40	33.74
	ASB	99	87	89	91	90	86	110	127	76	87			961	942	-19	-2%	86.23	84.52
	Noise	33	34	32	34	29	36	47	57	30	34			302	366	64	21%	27.10	32.84
	Youth	18	10	10	12	16	12	16	12	2	8			165	116	-49	-30%	14.80	10.41
	Alcohol	19	16	13	14	13	8	16	11	11	12			153	133	-20	-13%	13.73	11.93
Ave. Qrt Score	Deliberate Fires	3	5	1	8	3	3	0	0	2				13	25	12	92%	0.98	1.88
	Cleanliness Score	87	91	87	90	87	86	88	87	87				87	88	1	1%	N/A	N/A
	Graffiti (reactive)	1	0	1	1	1	0	2	7	3				23	16	-7	-30%	2.06	1.44
	Fly-Tipping (reactive)	44	29	39	36	27	42	60	40	24				172	341	169	98%	15.43	30.60
	Dog Fouling (reactive)	5	0	4	2	8	7	4	4	4				38	38	0	0%	3.41	3.41
	Unemployment	525	520	510	485	475	465	475	653					3535	4108	573	16%	265.37	308.39

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Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Dunkirk & Lenton	All Crime	126	133	137	123	129	98	137	133	108	115			1060	1239	179	17%	97.07	113.46
	Victim Based Crime	113	116	125	102	114	84	122	117	92	102			941	1087	146	16%	86.17	99.54
	Criminal Damage	11	12	12	8	13	5	16	10	9	15			99	111	12	12%	9.07	10.16
	Theft	29	28	34	31	33	24	21	37	21	27			288	285	-3	-1%	26.37	26.10
	Burglary - Residential	14	6	24	9	6	14	14	8	11	8			77	114	37	48%	7.05	10.44
	Violence	24	25	21	24	33	19	35	31	30	27			226	269	43	19%	20.70	24.63
	Domestic Violence	7	2	4	5	10	2	6	6	10	8			58	60	2	3%	5.31	5.49
	NTE Violence	1	2	4	1	2	4	2	1	1	2			13	20	7	54%	1.19	1.83
	Other Violence	16	21	13	18	21	13	27	24	19	17			155	189	34	22%	14.19	17.31
	ASB	41	55	58	28	25	38	74	69	31	37			444	456	12	3%	40.66	41.76
	Noise	26	24	39	7	7	22	45	37	12	17			236	236	0	0%	21.61	21.61
	Youth	7	8	10	1	5	5	9	9	1	6			38	61	23	61%	3.48	5.59
	Alcohol	7	7	9	2	4	2	10	3	7	4			72	55	-17	-24%	6.59	5.04
Ave. Qrt Score	Deliberate Fires	0	0	0	1	2	2	2	0	1				7	8	1	14%	0.64	0.73
	Cleanliness Score	91	79	85	86	89	86	89	88	85				87	86	-1	-1%	N/A	N/A
	Graffiti (reactive)	0	0	0	0	2	4	1	0	2				13	6	-7	-54%	1.19	0.55
	Fly-Tipping (reactive)	18	8	20	13	16	17	8	22	8				87	143	56	64%	7.97	13.10
	Dog Fouling (reactive)	2	0	0	2	0	3	1	5	1				6	6	0	0%	0.55	0.55
	Unemployment	115	110	100	100	85	90	85	129					715	814	99	14%	65.48	74.54

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
		2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19											2017-18	2018-19
Radford & Park	All Crime	162	194	190	191	165	169	198	251	204	166			1481	1890	409	28%	75.58	96.45
	Victim Based Crime	142	172	163	167	145	159	185	226	179	148			1336	1686	350	26%	68.18	86.04
	Criminal Damage	16	13	6	15	20	13	16	15	16	22			163	152	-11	-7%	8.32	7.76
	Theft	51	49	48	56	48	51	70	88	52	42			438	555	117	27%	22.35	28.32
	Burglary - Residential	15	25	23	13	18	21	24	18	12	12			147	181	34	23%	7.50	9.24
	Violence	26	36	50	52	35	39	33	59	44	34			306	408	102	33%	15.62	20.82
	Domestic Violence	11	14	19	14	7	17	13	21	17	11			95	144	49	52%	4.85	7.35
	NTE Violence	0	1	0	2	1	0	1	3	2	2			10	12	2	20%	0.51	0.61
	Other Violence	15	21	31	36	27	22	19	35	25	21			201	252	51	25%	10.26	12.86
	ASB	47	67	87	63	63	67	90	76	51	49			710	660	-50	-7%	36.23	33.68
	Noise	27	35	46	22	21	25	49	36	23	27			306	311	5	2%	15.62	15.87
	Youth	0	13	9	9	10	6	6	5	0	3			102	61	-41	-40%	5.21	3.11
	Alcohol	12	10	4	9	5	10	15	13	6	4			99	88	-11	-11%	5.05	4.49
Ave. Qrt Score	Deliberate Fires	4	2	3	6	4	1	3	2	2				18	27	9	50%	0.84	1.26
	Cleanliness Score	85	89	88	88	86	88	86	86	88				88	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	2	2	3	0	1	4	3	2	3				20	14	-6	-30%	1.02	0.71
	Fly-Tipping (reactive)	14	27	31	35	38	16	20	45	44				209	317	108	52%	10.67	16.18
	Dog Fouling (reactive)	7	6	9	2	8	2	3	10	9				35	53	18	51%	1.79	2.70
	Unemployment	435	430	410	400	400	390	400	552					3050	3417	367	12%	142.43	159.57

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK COMMITTEE**20th March 2018**

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 07970066621 Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8838467 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Arboretum, Dunkirk and Lenton, Radford and Park wards, detailed in Appendices A, B and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee

is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, C and D is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Arboretum Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Arboretum Ward	Councillor(s)	Amount (total)
28/11/18	Kwamza Event	Bryan and Choudhry	£200
17/01/19	Hyson Green Cultural Lights	Bryan and Choudhry	£150
17/01/19	Hyson Green Festive Lights	Bryan and Choudhry	£150
31/01/19	War Memorial	Bryan and Choudhry	£1,000
8/02/19	Security lighting – Forest Road W	Bryan and Choudhry	£379

Schemes to be de-committed: Arboretum Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	£5,032
Allocation 2018/19	£10,000
Total available allocation	£3,390
Total de-committed	£0
Total allocated at 31/01/19	£13,651
Total unallocated at 31/01/19	£1,381

APPENDIX B

Dunkirk & Lenton Ward Allocations 2018/19

Date approved	Allocated Schemes: Dunkirk & Lenton Ward	Councillor(s)	Amount (total)
26/11/18	The Lenton Community Funding	Piper and Trimble	£5000
31/01/19	War Memorial	Piper and Trimble	£1,000

Schemes to be de-committed: Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£8,133
Uncommitted Balance b/f 2017/18	£11,870
Allocation 2018/19	£10,000
Total Available Allocation	£21,870
Total de-committed	0
Total allocated at 31/01/19	£17,513
Total unallocated at 31/01/19	£12,490

APPENDIX C

Radford and Park Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Radford and Park Ward	Councillor(s)	Amount (total)
23/11/18	Radford Care Group Christmas Party	Ali, Aziz and Peach	£1,060
31/01/19	War Memorial	Ali, Aziz and Peach	£1,000

Schemes to be de-committed: Radford and Park Ward	Councillor(s)	Amount (total)
		0

Balance brought forward 2017/18	£7,603
Uncommitted Balance b/f 2017/18	£29,183
Allocation 2018/19	£15,000
Total available allocation	£51,787
Total de-committed	0
Total allocated at 31/10/18	£25,819
Total unallocated at 31/10/18	£25,967

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
20TH MARCH 2019

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	Tel: 07970066621 Lylse-Anne Renwick, Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8833734 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services nancy.hudson@nottinghamcity.gov.uk Tel: 0115 8765633 Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1

Arboretum Area Capital 2018 - 2019 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Randal Gardens	road safety	prioritised 06/02/18	£2,300			restore brickwork where trees have been removed - lead service: Highway Maintenance
A'Court Street	footpath	prioritised 14/02/18	£7,281			initial contribution to resurfacing of identified sections of A'Court Street footpath (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes

£9,581

Previously approved LTP schemes**£88,391**

Total LTP schemes

£97,972

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arboretum Ward gates	gating	prioritised 14/02/19	£1,222			programme of lock replacement to shared gates across Arboretum ward - lead service: Neighbourhood Management
Arboretum Ward street name plates	SNP	prioritised 15/02/19	£1,047			initial contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Radford & Park ward - lead service: Highway Maintenance

Total new Public Realm schemes

£2,269

Previously approved Public Realm schemes**£31,050**

Total Public Realm schemes

£33,319

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>Previously decommitted</i>			£3,520			

Total Decommitted***

£3,520

2018 - 2019 LTP allocation

£68,800

LTP carried forward from 2017 - 2018

£25,652

2018 - 2019 Public Realm allocation

£26,432

Public Realm carried forward from 2017 - 2018

£6,887

Total Available 2018 - 2019 ACF**£127,771**

*Less LTP schemes

- £97,972

**Less Public Realm schemes

- £33,319

***Decommitted funds

+ £3,520

Remaining available balance**£0**

LTP element remaining

£0

Public Realm element remaining

£0

Dunkirk & Lenton Area Capital 2018 - 2019 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Greenfield Street/ Highfield Road	tree works	prioritised 25/02/19	£8,000			contribution to programme of planting street trees on Greenfield St and Highfield Rd - lead service: Highway Maintenance

Total new LTP schemes	£8,000
Previously approved LTP schemes	£69,812
Total LTP schemes*	£77,812

Dunkirk & Lenton Public Realm schemes

Total new Public Realm schemes	n/a
Previously approved Public Realm schemes	£23,488
Total Public Realm schemes**	£23,488

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details		
Church Street (1)	safety	altered priorities	£3,973	installation of hand-rail to assist pedestrians on Church Street, adjacent to closed subway - lead service: Highway Maintenance (Dec-18)		

Total Decommitted***	£3,973
2018 - 2019 LTP allocation	£38,600
LTP carried forward from 2017 - 2018	£35,239
2018 - 2019 Public Realm allocation	£14,848
Public Realm carried forward from 2017 - 2018	£8,640
Total Available 2018 - 2019 ACF	£97,327
*Less LTP schemes	- £77,812
**Less Public Realm schemes	- £23,488
***Decommitted funds	+ £3,973
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Radford & Park Area Capital 2018 - 2019 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Derby Road	study	prioritised 26/02/19	£2,500			contribution to study into safety improvements on Derby Road (QMC to Canning Circus) - lead service: Traffic & Safety
Clifford Street Area	parking	prioritised 26/02/19	£25,000			resident parking scheme and junction protection on Argyle Street, Kapwood Close and Clifford St - lead service: Traffic & Safety
Cycle Road	footpath	prioritised 05/03/19	£8,970			surface treatment of footpaths on Cycle Road - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£7,186			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes

£43,656

Previously approved LTP schemes

£23,744

Total LTP schemes*

£67,400

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward street name plates	SNP	prioritised 15/02/19	£5,800			Contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Arboretum ward - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£11,883			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (PR contribution) - lead service: Highway Maintenance
Ilkeston Road Memorial Gardens	area improvement	prioritised 05/03/19	£8,000			provision of benches and small covered pagoda on Memorial Gardens - lead service: Highway Maintenance
Radcliffe & Park ward trees	tree works	prioritised 05/03/19	£10,000			contribution to programme of tree works at identified locations across the ward - lead service: Tree Services
Ronald Street area	road safety	prioritised 05/03/19	£10,000			Installation of pedestrian tactile crossings to improve access at junctions of Ronald St with Wolsey Ave and Grant St - lead service: Traffic & Safety

Total new Public Realm schemes

£45,683

Previously approved Public Realm schemes

£10,000

Total Public Realm schemes

£55,683

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details		
Alfreton Road/ Clifford Street	area improvement	altered priorities	£36,394	Contribution to area improvement works around Alfreton Road/Clifford Street - lead service: Neighbourhood Management (Nov-15)		

Total Decommitted*** £36,394

2018 - 2019 LTP allocation £67,400

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,920

Public Realm carried forward from 2017 - 2018 £0

Total Available 2018 - 2019 ACF £93,320

*Less LTP schemes - £67,400

**Less Public Realm schemes - £55,683

***Decommitted funds + £36,394

Remaining available balance £6,631

LTP element remaining £0

Public Realm element remaining £6,631